

Bhumikasthan Municipality
Office of the Municipal Executive
Nuwakot, Arghakhanchi

Sectional Financial Report of Conditional Grant

S.N.	Sector	Budget			Expenditure			Balance			Remarks
		Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total	
1	Education	140,651,000.00	0.00	140,651,000.00	131,360,532.74	0.00	131,360,532.74	9,290,467.26	0.00	9,290,467.26	
2	Agriculture	2,665,000.00	0.00	2,665,000.00	2,523,826.00	0.00	2,523,826.00	141,174.00	0.00	141,174.00	
3	Health	20,013,000.00	924,000.00	20,937,000.00	17,002,416.15	719,379.00	17,721,795.15	3,010,583.85	204,621.00	3,215,204.85	
	Total	163,329,000.00	924,000.00	164,253,000.00	150,886,774.89	719,379.00	151,606,153.89	12,442,225.11	204,621.00	12,646,846.11	