

Bhumikasthan Municipality
Office of the Municipal Executive
Nuwakot, Arghakhanchi

Sectional Financial Report

| S.N. | Sector | Budget | | | Expenditure | | | Balance | | | Remarks |
|------|--------------------------------|---------------|------------|---------------|--------------|------------|--------------|--------------|------------|--------------|---------|
| | | Recurrent | Capital | Total | Recurrent | Capital | Total | Recurrent | Capital | Total | |
| 1 | Vetenary | 4,086,000.00 | 0.00 | 4,086,000.00 | 3,381,280.00 | 0.00 | 3,381,280.00 | 704,720.00 | 0.00 | 704,720.00 | |
| 2 | Women and children Development | 1,282,000.00 | 0.00 | 1,282,000.00 | 150,000.00 | 0.00 | 150,000.00 | 1,132,000.00 | 0.00 | 1,132,000.00 | |
| 3 | Agriculture Prasar | 1,222,000.00 | 225,000.00 | 1,447,000.00 | 632,275.00 | 0.00 | 632,275.00 | 589,725.00 | 225,000.00 | 814,725.00 | |
| 4 | Prime Minister Agriculture M P | 3,400,000.00 | 0.00 | 3,400,000.00 | 2,656,115.00 | 0.00 | 2,656,115.00 | 743,885.00 | 0.00 | 743,885.00 | |
| 5 | Agriculture Others | 300,000.00 | 420,000.00 | 720,000.00 | 144,300.00 | 378,000.00 | 522,300.00 | 155,700.00 | 42,000.00 | 197,700.00 | |
| | Total | 10,290,000.00 | 645,000.00 | 10,935,000.00 | 6,963,970.00 | 378,000.00 | 7,341,970.00 | 3,326,030.00 | 267,000.00 | 3,593,030.00 | |